

115-00-00-000-000-000	INGRESOS
115-05-00-000-000-000	TRANSFERENCIAS CORRIENTES
115-05-03-000-000-000	DE OTRAS ENTIDADES PUBLICAS
115-05-03-003-000-000	DE LA SUBSECRETARIA DE EDUCACION
115-05-03-007-000-000	DEL TESORO PUBLICO
115-05-03-099-000-000	DE OTRAS ENTIDADES PUBLICAS
115-05-03-101-000-000	DE LA MUNICIPALIDAD A SERV. INCORPORADOS A SU GESTION
115-07-00-000-000-000	CXC INGRESOS DE OPERACION
115-07-01-000-000-000	VENTA DE BIENES
115-07-01-001-000-000	OTROS
115-07-02-000-000-000	VENTA DE SERVICIOS
115-07-02-001-000-000	CASINO LICEO A-4
115-07-02-002-000-000	MATRICULAS Y CERTIFICADOS LICEO A-4
115-07-02-003-000-000	FINANCIAMIENTO COMPARTIDO LICEO A-4
115-07-02-004-000-000	MATRICULAS Y CERTIFICADOS LICEO AGRIC. Y CEIA
115-07-02-005-000-000	MATRICULAS Y CERTIFICADOS LICEO TEC. PROFES.
115-07-02-006-000-000	OTROS
115-08-00-000-000-000	CXC OTROS INGRESOS CTES.
115-08-01-000-000-000	RECUPERACION Y REEMB. LICENCIAS MEDICAS
115-08-01-001-000-000	REEMB. ART. 4TO. LEY N° 19345
115-08-01-002-000-000	RECUPERACION ART. 12 LEY N° 18.196
115-08-99-000-000-000	OTROS
115-08-99-999-000-000	OTROS
115-12-00-000-000-000	CXC RECUPERACION DE PRESTAMOS
115-12-06-000-000-000	POR ANTICIPOS A CONTRATISTAS
115-12-06-001-000-000	AMPLIACION DE ESCUELAS
115-13-00-000-000-000	CXC TRANSFERENCIAS PARA GASTOS DE CAPITAL
115-13-03-000-000-000	DE OTRAS ENTIDADES PUBLICAS
115-13-03-003-000-000	DEL GOBIERNO REGIONAL
115-13-03-004-000-000	DE LA SUBSECRETARIA DE EDUCACION
115-13-03-099-000-000	DE OTRAS ENTIDADES PUBLICAS
115-15-00-000-000-000	SALDO INICIAL DE CAJA
115-15-01-000-000-000	D.A.E.M.
115-15-02-000-000-000	LICEO A-4
115-15-03-000-000-000	SOLUCION INTEGRAL LICEO A-4 LICEO TEC. PROF. Y D-99
115-15-04-000-000-000	DE AMPLIACION ESCUELAS
115-22-06-001-000-000	AMPLIACION DE ESCUELAS
T O T A L	

6,710,310,000	7,746,622,000	79,627,203		822,721,742
6,480,470,000	7,141,967,000	62,062,202		788,198,120
6,480,470,000	7,141,967,000	62,062,202		788,198,120
6,348,040,000	6,550,135,000	182,495,954		513,386,572
	199,402,000	199,402,000		
72,430,000	72,430,000	-319,835,752		134,811,548
60,000,000	320,000,000			140,000,000
25,240,000	25,240,000	11,461,165		7,667,250
10,000	10,000	10,000		
10,000	10,000	10,000		
25,230,000	25,230,000	11,451,165		7,667,250
2,000,000	2,000,000	736,615		66,700
6,060,000	6,060,000	796,200		2,943,000
13,840,000	13,840,000	8,224,350		3,304,050
1,570,000	1,570,000	49,500		1,353,500
1,750,000	1,750,000	1,634,500		
10,000	10,000	10,000		
139,280,000	264,580,000	6,063,836		26,856,372
134,300,000	255,800,000	5,697,638		25,982,272
6,000,000	6,000,000	4,500,434		
128,300,000	249,800,000	1,197,204		25,982,272
4,980,000	8,780,000	366,198		874,100
4,980,000	8,780,000	366,198		874,100
10,000	10,000	10,000		
10,000	10,000	10,000		
10,000	10,000	10,000		
30,000	30,000	30,000		
30,000	30,000	30,000		
10,000	10,000	10,000		
10,000	10,000	10,000		
10,000	10,000	10,000		
65,280,000	314,795,000			
40,410,000	281,545,000			
15,000,000	23,380,000			
9,860,000	9,860,000			
10,000	10,000			
6,710,310,000	7,746,622,000	79,627,203		822,721,742

